

***Controlling Costs***



***Securing Their Future***

# **Bloomfield Township Budget**

## **Funding the 2010-11**

## **Educational Plan**

# Celebrating 2009-10 Student Success

- **2 National Merit Commended Scholars & 12 NJ Bloustein Scholars**
- **79 % Attend 2 or 4 year Colleges**
- **Regional, State & County Recognition**
  - BHS ranked **3<sup>rd</sup> in the International Thespian Society Competition**
  - **1<sup>st</sup> Place in Essex County 500 yard Free Style**
  - Marching Band **rates Gold in Wayne Festival**
  - 8 BHS students selected for **Regional & All-State Music Ensembles**
  - **Wrestling wins District 14 Title & State Recognition**
  - MS places **2<sup>nd</sup> in Stock Market Game** & Elementary is **1<sup>st</sup> in Forensics**
  - Gr. 5-7 take **1<sup>st</sup> & 2<sup>nd</sup> place in NJ DA R Essay Contest.**
  - 5<sup>th</sup> & 6<sup>th</sup> graders **place 2<sup>nd</sup> & 3<sup>rd</sup> in Math 24 County Challenge**



# Celebrating 2009-10 Successes & Initiatives

- Middle & High School Made **Annual Yearly Progress**
- **Full Day Kindergarten** implemented & saved the town \$300,000 by eliminating the need for crossing guards
- Departmentalized Grade 6 & Introduced new Math text
- Standardized **K-6 Writing Instruction & Grading Rubric**
- **K-6 Grade Level Meetings** used to **monitor** Individual Student **Progress &** prepare Pacing Chart for LA & Math
- District received **\$300,000 Federal grant** for alternative school at Forest Glen targeting **career training**
- District received a **\$15,000 State grant** to help **9<sup>th</sup> graders** identify their learning style and career interests

# 2010-11 Initiatives

- **High School –**
  - Implement mandated **Personal Finance** course & continue **Gr. 9 Grant**
  - Expand Forest Glen **career opportunities** & add Nutley tuition students
- **Middle School-**
  - New schedule **increases academic time** with addition of a Flex period
- **K-6**
  - **Investigating restructuring Summer School** to include the following:
    - Providing **services** for selected incoming Kindergarteners
    - **Relocating** the **K-6** program within walking distance & extending help
  - Monitor K-6 **data** monthly to **maximize student progress**
  - Adoption of **Standards-based Report Card** in primary grades
- **District**
  - An **additional in-service day** added to the calendar for staff in-service
  - **Technology** upgrades for classrooms/district ( Local funds & NCLB grant)
  - Math & Science **textbook monies.** & Standardizing on **Spanish K-8**

# Reductions = \$6.5 Million Loss in Aid

- 149 **Support Staff** Salary & Benefits reduced –58 Buses + 91 Aides
- 18 **Custodians** cut
- 12 **Breakfast / Lunch aides** eliminated
- 6 **Office / Lunch aides** non-renewed
- 6 **Secretaries** cut
- 1 Maintenance Manager eliminated
- Limited **Varsity games** to Conference games only
- Abolished 4 **Administrative Positions**  
( Assistant Superintendent, Gr. P-6 Director, Gr. 7-12 Director & Assistant Principal) Responsibilities reassigned to the Special Ed. Director, Principals and K-12 Supervisors.
- 17 **Certificated positions** cut K-12



# Expenditures Changes from 2009-10 to 2010-11 = (4.88%)

## Transportation (16.5%)

58 bus drivers & aides affected  
Changed terms & conditions of  
employment to match O/S.-

**Debt (2.2%)** Refinanced  
existing debt

**Grants (64%)**-Stimulus Funding Expired

## Capital (92%)

No Projects  
budgeted. (\$519 K)  
\$42,000 budgeted  
for technology

## Tuition/Charter 10.3%

Double digit tuitions increases,  
which was more than the ten age  
outs.

## Operations & Maintenance (4.7%)

Eliminated 18 Custodial positions  
and one manager.

## Special Ed. (1.3%)

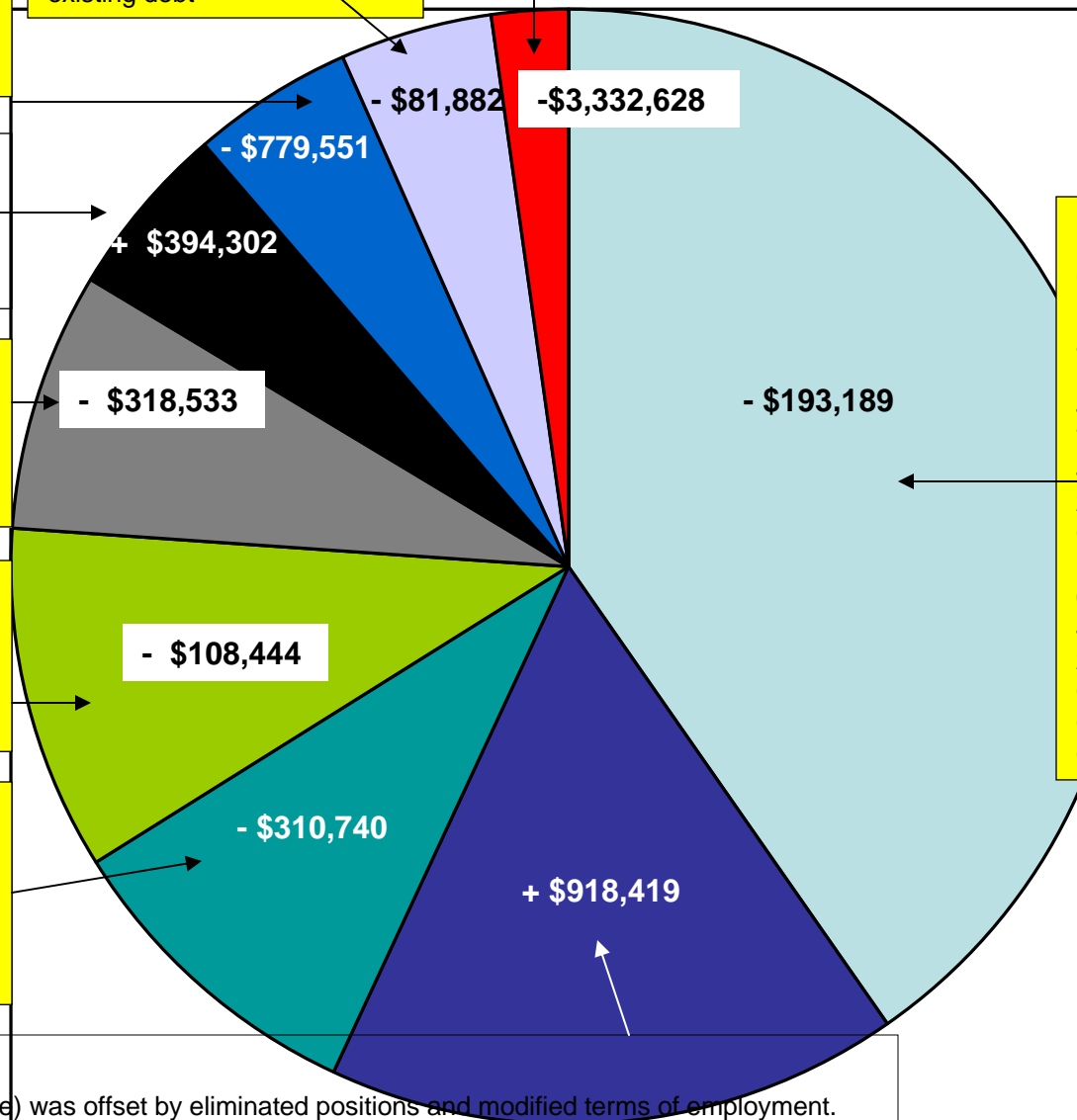
Eliminated Benefits / Reduced  
Salary of 91 Aides & Out-sourced  
Behavioral ABA Trainer/  
Consultant

## Administration (3.9%)

Removed 3 Administrators  
Removed 2 Secretaries  
Reduced Legal Reserve  
settlement  
Cut BOE Annual Conference .

## Employee Benefits 7 %

25% Renewal ( \$1.9 million increase) was offset by eliminated positions and modified terms of employment.



## Instruction (.001%)

Minimized impact on  
academic program.  
Reduced  
4 HS teachers  
7 MS teachers  
4 k-6 teachers  
2 Nurses  
Consolidated SE Co-or  
12 AM/PM Aides  
6 Office/Lunch Aides  
4 Secretaries  
2 Coaches  
Cancelled all Non-  
Conference Games  
Capped Summer BSI

# 2010-11 BUDGET SUMMARY

General Fund	\$78,963,508	Down 1.15 %
Special Revenue	\$ 1,842,264	Down 64.4 %
Debt Service	\$ 3,673,063	Down 2.18%
Total	\$ 84,478,835	Down 4.88%

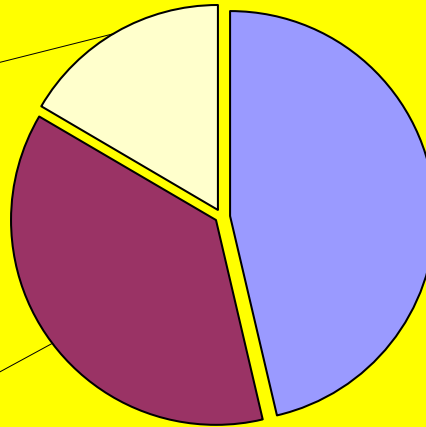
## Homeowner's Tax Impact

Assessed Value	\$ 296,493-Average Assessed Value
Annual Increase	\$ 220.55
Daily Increase	\$ .60

# How Your Tax Dollar is Shared

COUNTY  
SHARE  
\$ .16  
973-621-4400

LOCAL  
SHARE  
\$ .37  
973-680-4080



SCHOOL  
SHARE  
\$ .47  
973-680-8500  
Ext. 2014



# *~ POLLING PLACES ~*

*First Ward – Civic Center  
Franklin School  
Forest Glen School  
Fairview School  
Fire Station # 3*

*Second Ward – Brookdale School  
Middle School  
Demarest School  
Oak View School*

*Third Ward – Central Fire House  
Watsessing School  
Carteret School  
Berkeley School  
Fire House # 2*

# Vote April 20 th

*1:00 pm – 9:00 pm*

