



Dimagi, Inc  
 585 Massachusetts Ave, Suite 3  
 Cambridge, MA 02139  
 Phone: 617.649.2214  
 Fax: 617.274.8393

**Budget for Dimagi Software and Services**

<b>SaaS Enterprise Subscription - CommCare</b>	<b>Unit #1</b>	<b>Unit #2</b>
CommCare Subscription - Enterprise Subscription for 21 jurisdictions (includes 500 users per	Month	County
Additional users beyond 500 per subscription (project space)	Month	User

<b>SaaS Add-on Subscription Costs -CommCare SMS and e-mail Workflow</b>	<b>Unit #1</b>	<b>Unit #2</b>
CommCare SMS and E-mail workflows priced per SMS message consumption.		
	Messages	

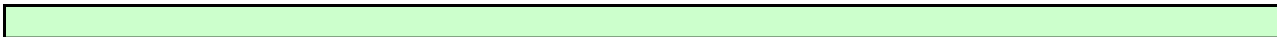
<b>Professional Services - State Level Configuration</b>	<b>Unit #1</b>	<b>Unit #2</b>
Base Template Configuration and updates for the state (for 4 quarters)	State	Quarter

<b>State Level Implementation Support</b>	<b>Unit #1</b>	<b>Unit #2</b>
Professional Services Support to State Command Strategy	State	
(Pay Per Use) General Professional Services to support the state rollout	State	Day

<b>Integrations with State Systems</b>	<b>Unit #1</b>	<b>Unit #2</b>
Customization of CommCare to support State integration	External Interface	

<b>Business Intelligence Report Configuration</b>	<b>Unit #1</b>	<b>Unit #2</b>
Professional Services Support to BI Report Configuration	State	

<b>Dimagi Insights Environment</b>	<b>Unit #1</b>	<b>Unit #2</b>
Managed State-level Data Lake ETL for all CommCare data in AWS environment	Month	
Initial Configuration and Setup	Setup	One-time



# Dimagi Price Quote

Date: 17-Jun-2020  
 Estimate #:  
 To:  
 Project:

Cost/Unit	Unit 1	Unit 2	
\$ 1,000	\$ 12	21	\$ 252,000
\$2			
			<b>\$ 252,000</b>

Cost/Unit			
\$.01 for first 5 million messages, \$.005 for next 20 million messages, \$.001 for any additional messages	37,000,000		\$ 162,000
			<b>\$ 162,000</b>

Cost/Unit			
\$ 125,000	1	4	\$ 500,000
			<b>\$ 500,000</b>

Cost/Unit			
\$40,000	1		\$40,000
\$1,500	200		\$300,000
			<b>\$340,000</b>

Cost/Unit			
\$100,000	3		\$300,000
			<b>\$300,000</b>

Cost/Unit			
\$100,000	1		\$100,000
			<b>\$100,000</b>

Cost/Unit			
\$10,000	12		\$120,000
\$100,000	1		\$100,000
			<b>\$220,000</b>

<b>TOTAL</b>			<b>\$ 1,874,000</b>
--------------	--	--	---------------------